

**BOARD OF SUPERVISORS
FINANCE/GOVERNMENT SERVICES COMMITTEE
ACTION ITEM**

#4

SUBJECT: Additional FY 07/FY 08 Biennium Landfill Fee Waivers

ELECTION DISTRICT: Countywide

CRITICAL ACTION DATE: July 3, 2007

STAFF RECOMMENDATION: Staff recommends that the Finance/Government Services Committee review and recommend to the full Board of Supervisors approval of the additional Landfill Fee Waiver Grant Applications received for the FY 07/FY 08 Biennium.

BACKGROUND: Under the Board of Supervisors' policy, the Finance/Government Services Committee reviews applications for landfill fee waivers on a biennial basis, and makes approval recommendations to the Board. The Board last approved fee waiver applications in February 2006 for the FY 07/ FY 08 biennium.

At the beginning of FY 07, Loudoun Fair & Associates and the Town of Hillsboro contacted the Office of Solid Waste Management and the Budget Office after discovering that they no longer have an approved fee waiver. Each organization states that they sent an application within the established deadline, however the Budget Office did not receive either application. The fee waiver applications for these organizations, as well as an amended list of all fee waiver recipients are attached (Attachments 1-3).

The table below summarizes the additional FY 08 landfill fee waivers requested.

	Loudoun Fair & Associates	Town of Hillsboro
Municipal Solid Waste	10 tons	n/a
Yard Waste	1 ton	2 tons
Construction Waste	1 ton	1 ton
Clean Rubble	n/a	1 ton
Mixed Waste	n/a	1 ton
TOTAL TONS	12 tons	5 tons
TOTAL VALUE	\$720	\$300

Staff has reviewed these applications for consistency with the Board's fee waiver policy outlined below, and presents the applications to the Finance/Government Services Committee for review and recommendation to the full Board of Supervisors for approval.

The Board's fee waiver policy states that organizations receiving a fee waiver must meet the following three criteria:

1. Grant requests are confined to those organizations currently receiving the fee waiver or parties expressing interest in receiving the fee waiver.
2. Organization must be a governmental entity or non-profit organization with Internal Revenue Service 501.c.3. status.
3. Organization must provide a service for the public good. This must be explained in writing on the application for the fee waiver.

The FY 07 and FY 08 Adopted Fiscal Plans show the estimated value of already approved waivers for FY 08 is \$1,219,632. (The estimated value of FY 07 waivers is \$1,444,510. The Office of Solid Waste Management reports that the actual value of waivers granted through May 21, 2007 is \$1,000,484, representing 69% utilization.).

ISSUE:

The landfill fee waiver program provides a service to community groups, non-profits and government agencies that would have to fund disposal costs within their organizational budgets. Loudoun Fair & Associates and the Town of Hillsboro have historically been granted fee waivers, however the Budget Office did not receive the applications that they submitted for the FY 07/FY 08 biennium.

FISCAL IMPACT:

The estimated cost of granting these additional waivers for FY 08 is approximately \$1,020. These waivers do not require a direct appropriation from the general fund, however all solid waste brought to the landfill for processing under the fee waiver policy has the same handling and monitoring costs as the waste for which a fee is paid. These costs are absorbed in the Office of Solid Waste Management budget rather than received as operational revenues.

DRAFT MOTION:

I move that the Finance/Government Services Committee recommend to the full Board of Supervisors approval of amended Landfill Fee Waiver Grant application by LCSA, and the additional Landfill Fee Waiver Grant applications by Loudoun Fair & Associates and the Town of Hillsboro.

OR

I move an alternative motion.

Board of Supervisors
Finance/Government Services Committee
Additional FY 07/FY 08 Biennium Landfill Fee Waivers
June 19, 2007
Page 3

Staff Contact: Ari J. Sky and Suzanne Lane, Management and Financial Services
Richard S. Weber, Office of Solid Waste Management

Attachment: 1) FY 07/08 Approved Landfill Fee Waivers (amended)
2) Loudoun Fair & Associates Fee Waiver application
3) Town of Hillsboro Fee Waiver application

ATTACHMENT 1

Organizations Approved- Landfill Fee Waiver for FY 04-08		Total Estimated Annual Landfill				
Organization	Fee Waiver - FY 04	Fee Waiver FY 05	Fee Waiver FY 06	Fee Waiver FY 07	Fee Waiver FY 08	
Loudoun County Government and Public Schools:						
Loudoun Animal Care & Control	\$55	\$44	\$44	\$165	\$165	
Loudoun Central Garage	400	275	275	110	110	
Loudoun County Fire Rescue Center/ Volunteer Rescue	48	330	330	0	0	
Loudoun General Services	7,440	9,350	9,625	94,380	103,785	
Loudoun Housing Services	4,680	3,355	3,355	0	0	
Loudoun Solid Waste Management	23,600	29,700	29,700	131,450	131,450	
Loudoun Parks & Recreation Dept.	16,375	12,375	15,675	22,275	26,400	
Loudoun Sheriff's Community Workforce	1,615	1,403	1,500	0	0	
Loudoun County Public Schools	568,260	298,760	328,240	387,132	425,844	
Loudoun Social Services Dept.	55	55	55	440	440	
Total County Govt. and Public Schools Waiver	\$622,528	355,647	\$388,799	\$635,952	\$688,194	
Towns in County:						
Town of Hamilton	\$8,745	\$8,690	\$14,245	\$11,660	\$13,090	
Town of Hillsboro	910	330	0	0	300	
Town of Leesburg	53,250	132,000	132,000	145,200	145,200	
Town of Lovettsville	150	165	165	0	0	
Town of Middleburg	515	440	440	0	0	
Town of Purcellville	9,300	7,040	7,480	9,295	10,120	
Town of Round Hill	705	880	880	1,265	1,265	
Total for Towns	\$73,575	\$149,545	\$155,210	\$167,420	\$169,975	
Loudoun Fire and Rescue Companies:						
Arcola Volunteer Fire & Rescue Co.	\$180	\$2,475	\$3,575	\$0	\$0	
Ashburn Volunteer Fire & Rescue Co.	285	440	440	440	440	
Lovettsville Volunteer Fire & Rescue Co.	6,550	248	248	0	0	
Lucketts Volunteer Fire Co.	240	330	330	0	0	
Middleburg Volunteer Fire Co.	240	330	330	0	0	
Neersville Volunteer Fire Co.	845	770	825	440	440	
Philomont Volunteer Fire Co.	160	165	165	330	330	
Purcellville Volunteer Fire Co	200	660	220	165	110	
Round Hill Volunteer Fire Co.	240	220	330	440	440	
Total Fire and Rescue Companies	\$8,940	\$5,638	\$6,463	\$1,815	\$1,760	
Other Government Entities:						
Fairfax City Goose Creek Water Treatment Plant	\$175	\$165	\$165	\$220	\$220	
Federal Aviation Administration Loudoun Co.	320	220	220	220	220	
Sanitation Authority	15,850	10,725	11,000	15,620	17,600	
No. Va. Community College	990	880	1,045	880	1,100	
No. Va. Regional Park Authority	9,335	9,130	9,130	9,130	9,130	
VPI -- Middleburg Agricultural Center (VA Tech. Univ.)	320	220	220	220	220	
VPI -- Marion dePont Equine Medical Center	240	0	0	0	0	
Virginia Department of Transportation	349,790	495,000	263,505	277,805	555,610	
Total Other Government Entities	\$377,020	\$516,340	\$289,795	\$306,295	\$584,100	
Nonprofit Organizations:						
Blossom & Bloom	\$55	\$330	\$330	\$330	\$330	
Christmas in April	800	2,640	2,640	1,265	1,485	
George C. Marshall International Center /Dodona Manor	320	248	248	248	248	
Gladyin School & Camps	640	715	715	660	660	
Good Shepherd Alliance	2,470	275	275	440	440	
Graydon Manor	175	275	275	275	275	
Highroad Program Center	1,375	1,100	1,100	1,100	1,100	
Hillsboro Ruritan Club	2,970	5,115	5,335	6,600	7,700	
Jeremiah House	80	165	165	0	0	
Keep Loudoun Beautiful	2,957	1,650	1,650	0	0	
Ladies Board - Loudoun Hospital Center	4,400	770	825	605	605	
Loudoun Fair & Associates	685	1,100	1,265	0	720	
Loudoun Abused Women Shelter	0	72	72	110	110	
Loudoun Interfaith Relief, Inc.	0	0	0	55	55	
Loudoun Library Foundation	275	275	275	0	0	
Loudoun Museum	135	220	220	0	0	
Lucketts Ruritan Club	15,125	24,750	27,500	30,250	33,000	
Middleburg Community Center	4,800	1,375	1,375	1,375	1,375	
Notre Dame Academy	0	495	495	1,650	1,650	
Paxton Child Development Center	160	110	110	0	0	
Salvation Army	0	0	0	3,575	3,685	
Sterling Ruritan Club	175	165	165	605	605	
Waterford Foundation	0	440	440	385	385	
Total Nonprofit Organizations	\$37,597	\$42,285	\$45,475	\$49,528	\$54,428	
Grand Total Landfill Fee Waivers	\$1,119,660	\$1,069,455	\$1,112,727	\$1,144,510	\$1,220,652	

ATTACHMENT 2

LANDFILL FEE WAIVER GRANT APPLICATION Loudoun County, Virginia FY 07 & FY 08 Request

Name of Organization: Town of Hillsboro Contact Person: Roger Vance
Address: 36966 Charlek Town Pike Phone: 540.668.6966
Hillsboro, VA 20132 Fax: 703.779.8310
Email Address: rlv@hillsborova.com

MISSION/PURPOSE OF YOUR ORGANIZATION

1. What is the mission of your organization and/or its basic purpose?
Hillsboro is an incorporated town, chartered by the Commonwealth of Virginia.
2. What specific public good does your organization provide to Loudoun County residents?
Serve the residents of the Town of Hillsboro.
3. Was your organization granted the landfill fee waiver for FY 05 (July 1, 2004 through June 30, 2005) or FY 06 (July 1, 2005 through June 30, 2006)? YES
4. What types of waste, and how much of each type, do you plan to deposit at the landfill in FY 07 and FY 08? *Please note: Organizations are expected to limit the amount of waste disposed at the landfill using the fee waiver to the amount granted by the Loudoun County Board of Supervisors.*

	<u>FY 07</u>	<u>FY 08</u>
___ Municipal Solid Waste	___ tons	___ tons
___ Yard Waste	<u>2</u> tons	<u>2</u> tons
___ Construction Waste	<u>1</u> tons	<u>1</u> tons
___ Woody Waste	___ tons	___ tons
___ Clean Rubble	<u>1</u> tons	<u>1</u> tons
___ Mixed Waste	<u>1</u> tons	<u>1</u> tons

Number of people your organization served in FY 2005	100
Number of people your organization is projecting to serve in FY 2006	100
Number of people your organization is projecting to serve in FY 2007	100
Number of people your organization is projecting to serve in FY 2008	100
Percentage of your customers that are Loudoun residents	100
Annual waste disposed (including furniture) at the landfill:	5
• Total Annual Waste Dumped – Estimated volume in tons	
• Estimated number of tires dumped per year	0
• Estimated number of refrigeration appliances dumped per year	0

5. What other area local governments contribute to your organization and, if so, in what amount?

N/A

6. Do any other departments within Loudoun County Government, other than the Office of Solid Waste Management, also provide funding for your organization? If so, please state the department, amount, and what those funds provide.

N/A

7. What will the impact on your organization be if Loudoun County does not grant your fee waiver request for FY 07 and FY 08? How will your organization pay for waste disposal if the Board of Supervisors does not grant the fee waiver?

We hope to institute some community clean up days organized by the town and would be unable to do that without the fee waiver.

ATTACHMENT 3

LANDFILL FEE WAIVER GRANT APPLICATION Loudoun County, Virginia FY 07 & FY 08 Request

Name of Organization: Loudoun Fair & Associates Contact Person: Liz Shockley

Address: PO Box 4100 Phone: 703-727-2164

Leesburg, Va. 20177 Fax: 703-669-1809

Email Address: j4shock@frontiernet.net

MISSION/PURPOSE OF YOUR ORGANIZATION

1. What is the mission of your organization and/or its basic purpose?

We manage the Loudoun County Fair Grounds which sole purpose is to provide a place monthly meetings and livestock seminars. The annual Loudoun County Fair is also held at the grounds, where 4-H and FFA members can show their livestock.

2. What specific public good does your organization provide to Loudoun County residents?

We provide a place for the youth of Loudoun County to learn about livestock, hold their monthly 4H meetings. Other organizations such as the Multiple Sclerosis Foundation and the Boy Scouts utilize the grounds for their activities. In addition we provide a venue for all to learn about the farming heritage of Loudoun county.

3. Was your organization granted the landfill fee waiver for FY 05 (July 1, 2004 through June 30, 2005) or FY 06 (July 1, 2005 through June 30, 2006)? Yes

4. What types of waste, and how much of each type, do you plan to deposit at the landfill in FY 07 and FY 08? Please note: Organizations are expected to limit the amount of waste disposed at the landfill using the fee waiver to the amount granted by the Loudoun County Board of Supervisors.

	<u>FY 07</u>	<u>FY 08</u>
<u> </u> Municipal Solid Waste	<u> 10 </u> tons	<u> 10 </u> tons
<u> </u> Yard Waste	<u> 1 </u> tons	<u> 1 </u> tons

___ Construction Waste	__1__ tons	__1__ tons
___ Woody Waste	___ tons	___ tons
___ Clean Rubble	___ tons	___ tons
___ Mixed Waste	___ tons	___ tons

Number of people your organization served in FY 2005	15,000
Number of people your organization is projecting to serve in FY 2006	20,000
Number of people your organization is projecting to serve in FY 2007	25,000
Number of people your organization is projecting to serve in FY 2008	30,000
Percentage of your customers that are Loudoun residents	95%
Annual waste disposed (including furniture) at the landfill:	12
• Total Annual Waste Dumped – Estimated volume in tons	
• Estimated number of tires dumped per year	0
• Estimated number of refrigeration appliances dumped per year	0

5. What other area local governments contribute to your organization and, if so, in what amount? We are a not for profit organization and receive no government funding. All funds are raised through the annual Loudoun County Fair and some rentals of the grounds during the yearj.

6. Do any other departments within Loudoun County Government, other than the Office of Solid Waste Management, also provide funding for your organization? If so, please state the department, amount, and what those funds provide. NO

7. What will the impact on your organization be if Loudoun County does not grant your fee waiver request for FY 07 and FY 08? How will your organization pay for waste disposal if the Board of Supervisors does not grant the fee waiver? If the waiver is not granted we will have to re-allocate funds that would be utilize for the upkeep and improvement of the grounds.